



Superior Court of California, County of Monterey

PUBLIC NOTICE

SUPERIOR COURT OF
CALIFORNIA
COUNTY OF MONTEREY
240 Church Street
Salinas, CA 93901
www.monterey.courts.ca.gov

(831) 775-5400

Hon. Pamela L. Butler
Presiding Judge

Chris Ruhl
Court Executive Officer

Release Date: July 25, 2022

RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2022–2023 from the Judicial Council following the enactment of the 2022 Budget. In addition, to comply with the above-mentioned Rule of Court, Monterey Superior Court is posting the summary of the court’s approved base and one-time allocations for 2022–2023, labelled “Attachment A”, as prepared by the court based on information provided by Michele Allan, Budget Supervisor, Judicial Council of California.

The Judicial Council’s reports provide helpful discussion and detail behind the allocations. The following are links to the Judicial Council reports posted on the California Courts website:

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2022-23](#)
- [Trial Court Budget | 2022-23 Civil Assessment Backfill Allocation Methodology](#)
- [Trial Court Budget: Fiscal Year 2022-23 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

Attachment:
Attachment A

Approved Court-Specific Allocations by the Judicial Council at their July Meeting

Base Allocations											
	Preliminary 2022-23 Base Allocation (TCTF, SCFCF, and GF)	Non-Interpreter Benefit Cost Change Funding	Consumer Price Index Funding of \$84.2m (3.8 Percent)	Equity Funding of \$100m	23 New Judgeships (Cluster 1 Courts to 100%)	23 New Judgeships (Courts Below Statewide Average)	23 New Judgeships (Courts Below 100%)	23 New Judgeships Non-Sheriff Security (1.12%)	Civil Assessment Redistribution (Courts Below Statewide Average)	Civil Assessment Redistribution (Courts Below 100%)	
Court	1	2	3	4	5	6	7	8	9	10	11 = Sum of 1 to 10
Monterey	22,574,199	145,128	874,475	854,502	-	213,766	162,042	10,173	433,124	334,183	25,601,591

Approved Court-Specific Allocations by the Judicial Council at their July Meeting

Court	One - Time Allocations				16 = Sum of 12 to 15	One - Time Allocations (Reimbursements)					22 = Sum of 17 to 21	23 = 11 + 16 + 22
	Workload Formula Funding Floor Allocation Adjustment	Criminal Justice Realignment	Reduction for SJO Conversion (Annualization)	Telephonic Appearances Revenue Sharing		TCTF Self-Help (Maximum Reimbursement)	IMF Self-Help (Maximum Reimbursement)	Court Interpreters (Maximum Reimbursement)	CIP Ongoing Benefits (Maximum Reimbursement)	Court-Appointed Dependency Counsel (Maximum Reimbursement)		
12	13	14	15	16	17	18	19	20	21	22	23	
Monterey	(1,015)	47,739	-	-	46,724	293,559	55,633	1,444,322	6,056	670,542	2,470,112	28,118,428