



SUPERIOR COURT OF
CALIFORNIA
COUNTY OF MONTEREY
240 Church Street
Salinas, CA 93901
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(831) 775-5400

Hon. Julie R. Culver
Presiding Judge

Chris Ruhl
Court Executive Officer

Superior Court of California, County of Monterey

PUBLIC NOTICE

Release Date: July 27, 2020

RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of Monterey County provides this notice of receipt of the annual trial court budget allocation for 2020–2021 from the Judicial Council following the enactment of the 2020 Budget. In addition, to comply with the above-mentioned Rule of Court, Monterey Superior Court is posting the summary of each court's approved base and one-time allocations for 2020–2021, labelled "Attachment A", as prepared by the court based on information provided by Michele Allan, Budget Supervisor, Judicial Council of California.

The Judicial Council's Trial Court Budget Advisory Committee report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: [Judicial Council report on Trial Court Allocations](#).

Attachment:
Attachment A and B

Approved Court-Specific Allocations by the Judicial Council at their July 24, 2020 Meeting

Court	Base Allocations				Base Allocation Total	One - Time Allocations						One-Time Allocation Total
	July 24 - Recommendation 3 and 4	July 24 - Recommendation 3 (1i)	July 24 - Recommendation 3 (4i)	July 24 - Recommendation 2 (2biv)		July 24 - Recommendation 6 (h)	July 24 - Recommendation 3 (4ii)	July 24 - Recommendation 1 (Amended)	July 24 - Recommendation 3 (4ii)	Pending	Pending	
	Preliminary 2020-21 Base Allocation (TCTF and GF) ¹	2019-20 Non-Court Interpreter Benefit Augmentation	2020-21 Benefit Cost Change Funding	2020-21 \$168.7 Million Reduction		2020-21 Workload Formula Funding Floor Allocation Adjustment	Criminal Justice Realignment	Funding for COVID-19 Related Case Filing Backlog (Pro Rata)	\$2.9 Million Cannabis Convictions Resentencing	Preliminary Reduction for Fund Balance Above the 1% Cap	Final Reduction for Fund Balance Above the 1% Cap	
1	2	3	4	5 = Sum of 1 to 4	6	7	8	9	10	11	12 = Sum of 6 to 11	
Alameda	80,184,796	171,869	382,965	(6,685,811)	74,053,820	(2,946)	234,162	842,169	114,103	pending	pending	1,187,488
Alpine	760,588	22,710	25,363	-	808,661	(43,319)	163	4,099	511	pending	pending	(38,546)
Amador	3,280,247	196,289	2,688	(238,163)	3,241,061	(135)	3,753	34,576	3,587	pending	pending	41,781
Butte	11,898,005	154,573	162,858	(983,800)	11,231,636	(438)	103,782	142,826	18,769	pending	pending	264,939
Calaveras	2,781,107	76,753	30,845	(190,936)	2,697,768	(112)	8,159	27,720	3,950	pending	pending	39,717
Colusa	2,009,516	40,112	18,921	(145,555)	1,922,994	(83)	3,916	21,131	3,802	pending	pending	28,767
Contra Costa	42,465,652	(27,106)	661,377	(4,284,342)	38,815,580	(1,738)	116,020	539,671	44,483	pending	pending	698,436
Del Norte	3,083,999	40,494	42,067	(212,178)	2,954,382	(123)	14,523	30,804	4,474	pending	pending	49,678
El Dorado	7,542,827	129,478	159,495	(729,777)	7,102,023	(297)	35,084	91,925	13,153	pending	pending	139,864
Fresno	51,335,276	902,990	1,107,907	(4,665,024)	48,681,150	(2,055)	319,179	677,260	45,437	pending	pending	1,039,820
Glenn	2,350,341	60,427	68,717	(174,415)	2,305,070	(99)	7,506	25,321	4,541	pending	pending	37,270
Humboldt	6,830,377	162,518	(1,975)	(591,009)	6,399,911	(272)	36,987	85,802	17,452	pending	pending	139,969
Imperial	9,506,966	13,950	27,038	(781,315)	8,766,638	(365)	20,724	98,417	22,651	pending	pending	141,427
Inyo	2,310,005	(11,880)	10,710	(141,161)	2,167,674	(83)	6,038	20,493	2,687	pending	pending	29,135
Kern	55,254,459	178,112	27,915	(5,461,188)	49,999,297	(2,206)	355,404	687,911	45,450	pending	pending	1,086,560
Kings	8,146,069	123,022	72,565	(816,738)	7,524,918	(333)	67,556	102,879	9,230	pending	pending	179,332
Lake	4,157,713	64,244	60,331	(308,102)	3,974,186	(152)	19,745	52,118	7,644	pending	pending	79,355
Lassen	2,440,111	4,830	2,957	(145,343)	2,302,555	(92)	4,406	21,101	3,386	pending	pending	28,800
Los Angeles	571,190,720	5,758,608	8,716,568	(43,390,940)	542,274,956	(21,355)	3,008,209	7,326,544	919,190	pending	pending	11,232,589
Madera	8,531,411	56,550	150,937	(678,181)	8,060,717	(334)	50,749	116,120	12,924	pending	pending	179,459
Marin	12,142,103	(37,012)	294,533	(1,104,974)	11,294,650	(504)	19,908	139,187	7,779	pending	pending	166,369
Mariposa	1,552,214	4,769	51	(106,723)	1,450,310	(61)	6,527	15,494	3,695	pending	pending	25,656
Mendocino	6,485,285	26,305	140,527	(564,531)	6,087,586	(244)	39,000	71,110	15,786	pending	pending	125,652
Merced	13,527,362	4,867	83,198	(1,148,453)	12,466,975	(523)	97,092	166,730	12,374	pending	pending	275,673
Modoc	1,087,353	18,176	18,176	(76,380)	1,047,324	(44)	1,958	11,089	1,706	pending	pending	14,709
Mono	2,036,052	11,488	13,343	(121,193)	1,939,689	(83)	326	17,595	1,088	pending	pending	18,926
Monterey	20,597,086	418,951	488,865	(1,751,272)	19,753,630	(803)	32,799	254,246	21,818	-	-	308,061
Napa	7,803,688	111,152	115,757	(678,525)	7,352,072	(308)	25,238	96,689	10,224	pending	pending	131,844
Nevada	5,616,380	(42,741)	43,889	(419,792)	5,197,736	(189)	3,264	60,945	8,961	pending	pending	72,980
Orange	142,496,132	2,056,193	2,745,091	(12,618,298)	134,679,117	(5,681)	476,810	1,831,901	216,705	pending	pending	2,519,735
Placer	17,980,689	454,070	223,749	(1,451,920)	17,206,589	(715)	47,648	238,483	17,049	pending	pending	302,466
Plumas	1,568,031	23,474	32,266	(109,565)	1,514,205	(62)	3,916	15,906	2,338	pending	pending	22,099
Riverside	104,348,024	2,318,749	2,455,622	(10,551,328)	98,571,068	(4,334)	720,110	1,329,084	111,107	pending	pending	2,155,967
Sacramento	87,008,757	1,193,288	1,506,489	(6,639,307)	83,069,226	(3,267)	163,832	1,175,581	86,266	pending	pending	1,422,412
San Benito	3,806,103	80,568	46,372	(266,273)	3,666,770	(151)	9,138	38,657	4,071	pending	pending	51,715
San Bernardino	111,153,834	511,667	828,496	(8,337,791)	104,156,206	(4,103)	1,146,008	1,400,914	146,333	pending	pending	2,689,151
San Diego	145,719,065	880,753	3,891,099	(13,475,333)	137,015,584	(5,792)	424,919	1,697,402	382,170	pending	pending	2,498,699

Approved Court-Specific Allocations by the Judicial Council at their July 24, 2020 Meeting

Court	Base Allocations				Base Allocation Total	One - Time Allocations						One-Time Allocation Total
	July 24 - Recommendations 3 and 4	July 24 - Recommendation 3 (1i)	July 24 - Recommendation 3 (4i)	July 24 - Recommendation 2 (2biv)		July 24 - Recommendation 6 (h)	July 24 - Recommendation 3 (4ii)	July 24 - Recommendation 1 (Amended)	July 24 - Recommendation 3 (4ii)	Pending	Pending	
	Preliminary 2020-21 Base Allocation (TCTF and GF) ¹	2019-20 Non-Court Interpreter Benefit Augmentation	2020-21 Benefit Cost Change Funding	2020-21 \$168.7 Million Reduction		2020-21 Workload Formula Funding Floor Allocation Adjustment	Criminal Justice Realignment	Funding for COVID-19 Related Case Filing Backlog (Pro Rata)	\$2.9 Million Cannabis Convictions Resentencing	Preliminary Reduction for Fund Balance Above the 1% Cap	Final Reduction for Fund Balance Above the 1% Cap	
1	2	3	4	5 = Sum of 1 to 4	6	7	8	9	10	11	12 = Sum of 6 to 11	
San Francisco	55,485,512	894,732	851,398	(4,644,515)	52,587,128	(2,222)	68,862	585,040	83,444	pending	pending	735,124
San Joaquin	39,419,037	239,081	499,859	(2,993,226)	37,164,751	(1,473)	62,334	513,099	43,878	pending	pending	617,839
San Luis Obispo	14,924,410	158,863	235,451	(1,323,933)	13,994,791	(590)	79,142	192,206	15,531	pending	pending	286,289
San Mateo	39,251,725	(157,081)	4,381	(3,467,858)	35,631,167	(1,481)	56,786	436,824	32,499	pending	pending	524,629
Santa Barbara	24,214,144	144,230	297,414	(2,016,123)	22,639,664	(917)	65,272	292,697	23,323	pending	pending	380,375
Santa Clara	79,205,692	1,431,541	1,364,681	(6,790,995)	75,210,919	(3,038)	169,706	953,930	134,389	pending	pending	1,254,987
Santa Cruz	13,289,587	213,928	225,492	(1,185,108)	12,543,899	(529)	26,435	172,052	18,191	pending	pending	216,149
Shasta	15,328,811	218,739	196,604	(1,079,724)	14,664,429	(482)	81,263	156,752	25,217	pending	pending	262,751
Sierra	744,614	2,202	(79,480)	-	667,337	120,839	-	2,760	1,034	pending	pending	124,633
Siskiyou	3,237,048	12,929	11,592	(243,258)	3,018,312	(120)	9,301	39,716	7,470	pending	pending	56,367
Solano	23,259,496	531,150	516,906	(2,087,235)	22,220,317	(948)	126,301	303,021	25,835	pending	pending	454,208
Sonoma	25,058,463	202,313	196,181	(2,370,189)	23,086,767	(965)	74,899	298,558	37,363	pending	pending	409,856
Stanislaus	26,578,899	(87,290)	(61,654)	(2,026,477)	24,403,478	(997)	123,037	329,931	29,261	pending	pending	481,232
Sutter	5,978,426	106,122	145,430	(490,944)	5,739,034	(242)	22,519	81,203	3,466	pending	pending	106,946
Tehama	4,579,450	102,623	100,800	(447,518)	4,335,356	(183)	23,824	57,335	12,454	pending	pending	93,431
Trinity	2,243,229	38,917	38,544	(118,716)	2,201,973	(67)	2,774	17,235	8,115	pending	pending	28,057
Tulare	23,160,091	75,908	18,668	(1,868,438)	21,386,228	(920)	96,113	305,728	36,691	pending	pending	437,612
Tuolumne	4,031,105	13,413	141,078	(358,244)	3,827,351	(151)	7,397	45,126	6,919	pending	pending	59,291
Ventura	39,836,627	347,910	(504,894)	(2,958,113)	36,721,530	(1,456)	408,927	495,230	22,732	pending	pending	925,433
Yolo	12,386,895	190,227	60,979	(926,704)	11,711,397	(456)	38,837	162,774	9,364	pending	pending	210,518
Yuba	5,183,142	104,295	19,578	(388,043)	4,918,971	(204)	44,711	48,879	4,930	pending	pending	98,316
Unallocated					-							-
Total	2,018,384,742	20,938,011	28,936,780	(167,831,000)	1,900,428,534	(0)	9,223,000	25,000,000	2,929,000	-	-	37,152,000

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account.

One - Time Allocations (Maximum Reimbursement)						
	July 24 - Recommendation 3 (Siii)	July 24 - Recommendation 3 (Siii)		July 24 - Recommendation Program 0150011		
	TCTF Self-Help (One-Time)	2018-19 Self-Help Funding (3-Year Limited Term)	IMF Self-Help (One-Time)	Court-Appointed Dependency Counsel	Reimbursement Allocation Total	Base, One-Time, and Reimbursement Allocation Total
Court	13	14	15	16	17 = Sum of 13 to 16	18 = 5 + 12 + 17
Alameda	105,802	795,129	208,149	3,752,930	4,862,009	80,103,317
Alpine	65	556	146	7,470	8,237	778,352
Amador	2,333	18,548	4,856	150,570	176,307	3,459,149
Butte	14,122	109,411	28,642	989,592	1,141,766	12,638,341
Calaveras	2,707	21,828	5,714	210,440	240,688	2,978,173
Colusa	1,358	10,652	2,789	107,012	121,811	2,073,572
Contra Costa	74,046	550,676	144,156	2,706,914	3,475,791	42,989,808
Del Norte	1,544	13,108	3,431	214,730	232,814	3,236,874
El Dorado	11,606	89,432	23,412	627,624	752,073	7,993,961
Fresno	64,728	481,310	125,997	3,319,179	3,991,215	53,712,184
Glenn	1,742	13,884	3,635	144,738	163,999	2,506,339
Humboldt	8,490	66,183	17,325	635,141	727,140	7,267,019
Imperial	12,403	91,013	23,826	706,427	833,669	9,741,734
Inyo	1,131	8,998	2,355	48,006	60,491	2,257,300
Kern	59,500	432,568	113,238	2,896,327	3,501,632	54,587,489
Kings	9,129	72,265	18,917	715,000	815,311	8,519,561
Lake	3,967	31,385	8,216	285,153	328,721	4,382,263
Lassen	1,659	14,941	3,911	133,174	153,686	2,485,041
Los Angeles	619,269	4,949,153	1,295,590	72,428,628	79,292,640	632,800,185
Madera	10,028	75,626	19,797	696,803	802,254	9,042,430
Marin	16,422	127,388	33,348	244,710	421,868	11,882,887
Mariposa	1,095	8,770	2,296	55,843	68,003	1,543,969
Mendocino	5,331	43,074	11,276	545,437	605,118	6,818,356
Merced	17,911	132,733	34,747	853,387	1,038,778	13,781,426
Modoc	568	4,630	1,212	51,164	57,573	1,119,606
Mono	835	6,627	1,735	15,041	24,238	1,982,852
Monterey	27,572	213,775	55,962	756,607	1,053,916	21,115,606
Napa	8,984	68,819	18,016	370,668	466,487	7,950,403
Nevada	5,920	47,759	12,502	167,712	233,894	5,504,610
Orange	198,855	1,543,529	404,065	6,448,445	8,594,895	145,793,747
Placer	26,240	185,008	48,431	660,738	920,417	18,429,472
Plumas	1,123	9,578	2,507	154,059	167,267	1,703,571
Riverside	164,306	1,152,459	301,691	7,643,291	9,261,748	109,988,783
Sacramento	97,629	732,021	191,628	5,776,249	6,797,527	91,289,165
San Benito	3,403	27,475	7,192	110,653	148,724	3,867,209
San Bernardino	138,498	1,043,955	273,287	12,654,892	14,110,632	120,955,990
San Diego	212,180	1,602,568	419,520	5,720,803	7,955,072	147,469,355

One - Time Allocations (Maximum Reimbursement)						
	July 24 - Recommendation 3 (5iii)	July 24 - Recommendation 3 (5iii)		July 24 - Recommendation Program 0150011		
	TCTF Self-Help (One-Time)	2018-19 Self-Help Funding (3-Year Limited Term)	IMF Self-Help (One-Time)	Court-Appointed Dependency Counsel	Reimbursement Allocation Total	Base, One-Time, and Reimbursement Allocation Total
Court	13	14	15	16	17 = Sum of 13 to 16	18 = 5 + 12 + 17
San Francisco	56,392	422,475	110,596	2,882,324	3,471,787	56,794,039
San Joaquin	48,830	360,928	94,484	2,780,973	3,285,215	41,067,804
San Luis Obispo	17,726	135,360	35,435	821,993	1,010,515	15,291,596
San Mateo	48,731	372,205	97,436	837,842	1,356,213	37,512,009
Santa Barbara	28,609	217,785	57,012	809,600	1,113,006	24,133,046
Santa Clara	124,902	936,636	245,193	3,402,741	4,709,472	81,175,378
Santa Cruz	17,394	133,670	34,992	553,714	739,770	13,499,818
Shasta	10,670	86,312	22,595	784,640	904,216	15,831,396
Sierra	180	1,550	406	5,045	7,181	799,151
Siskiyou	2,635	21,596	5,653	245,373	275,258	3,349,937
Solano	26,986	210,710	55,160	805,180	1,098,037	23,772,562
Sonoma	31,724	244,102	63,901	1,305,340	1,645,067	25,141,690
Stanislaus	34,717	264,852	69,333	1,472,853	1,841,754	26,726,464
Sutter	6,121	46,855	12,266	365,377	430,617	6,276,598
Tehama	3,986	30,926	8,096	406,103	449,110	4,877,897
Trinity	806	6,586	1,724	94,631	103,746	2,333,776
Tulare	30,922	228,020	59,691	2,097,354	2,415,987	24,239,827
Tuolumne	3,145	26,437	6,921	193,792	230,296	4,116,938
Ventura	53,722	414,336	108,465	2,085,703	2,662,227	40,309,190
Yolo	14,568	105,783	27,692	1,219,918	1,367,960	13,289,875
Yuba	4,732	36,040	9,434	423,950	474,156	5,491,443
Unallocated				100,000	100,000	100,000
Total	2,500,000	19,100,000	5,000,000	156,700,000	183,300,000	2,120,880,534

1. Includes \$50 million

2020-2021 Beginning Base Allocation: 2019-20 Beginning Base, 2019-2020 Base Allocations, and Annualization

	Beginning 2019-20 TCTF Program 45.10 (0150010) Base Allocation ¹	3-Year Limited Term Self-Help Funding (Remove from Ongoing Base)	2018-19 Benefits Funding	Funding for Court Reporters in Family Law (Discretionary)	Funding for Court Reporters in Family Law	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	Ending 2019-2020 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Support for New Judgeships Non-Sheriff Security Funding	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	Preliminary Beginning Base in 2020-2021
Court	1	2	3	4	5	6	7	8	9	10 = Sum of 1 to 9	11	12	13	14	15	16 = Sum of 10 to 15
Alameda	74,510,495	(795,129)	2,392,027	397,540	-	35,045	-	-	470,350	77,010,328	3,102,046	7,614	-	-	64,809	80,184,796
Alpine	727,805	(556)	13,000	-	-	-	-	-	-	740,248	20,340	-	-	-	-	760,588
Amador	2,828,265	(18,548)	24,543	-	-	-	263,027	-	-	3,097,286	51,756	-	131,205	-	-	3,280,247
Butte	11,690,330	(109,411)	2,229	-	60,749	5,151	-	44,685	67,826	11,761,559	124,077	1,119	-	258	10,991	11,898,005
Calaveras	2,560,620	(21,828)	25,934	-	-	-	165,875	-	-	2,730,601	50,506	-	-	-	-	2,781,107
Colusa	1,965,431	(10,652)	25,526	-	-	-	-	-	-	1,980,304	24,773	-	4,439	-	-	2,009,516
Contra Costa	40,264,461	(550,676)	827,215	-	213,434	-	-	-	273,497	41,027,931	1,396,191	-	-	-	41,530	42,465,652
Del Norte	2,844,127	(13,108)	158,849	-	-	-	-	-	-	2,989,869	94,130	-	-	-	-	3,083,999
El Dorado	7,098,342	(89,432)	230,562	37,609	-	-	-	161	45,391	7,322,633	213,120	-	-	-	7,074	7,542,827
Fresno	48,258,839	(481,310)	(448,513)	265,110	-	-	-	23,136	319,030	47,936,292	3,340,363	-	-	6,503	52,118	51,335,276
Glenn	2,079,390	(13,884)	28,765	-	-	108	79,615	-	-	2,173,994	54,665	23	121,659	-	-	2,350,341
Humboldt	6,710,958	(66,183)	25,385	-	34,954	1,850	-	-	43,323	6,750,288	73,084	402	-	-	6,603	6,830,377
Imperial	9,197,773	(91,013)	154,305	-	47,852	4,637	-	-	59,293	9,372,846	125,539	1,007	-	-	7,574	9,506,966
Inyo	2,099,294	(8,998)	44,002	-	-	2,058	97,615	-	-	2,233,972	75,586	447	-	-	-	2,310,005
Kern	51,311,477	(432,568)	141,540	-	281,681	723	-	-	354,242	51,657,096	3,544,268	157	-	-	52,938	55,254,459
Kings	7,995,983	(72,265)	72,365	41,393	-	4,653	-	-	49,894	8,092,023	45,118	1,011	-	-	7,917	8,146,069
Lake	4,010,957	(31,385)	63,696	20,545	-	2,167	-	47,375	23,249	4,136,604	9,123	471	-	7,504	4,011	4,157,713
Lassen	2,436,198	(14,941)	7,071	-	-	3,240	-	-	-	2,431,568	7,839	704	-	-	-	2,440,111
Los Angeles	540,630,804	(4,949,153)	3,046,522	2,886,810	-	157,633	-	5,663,934	3,266,950	550,703,500	18,887,968	34,246	-	1,001,197	563,809	571,190,720
Madera	8,050,696	(75,626)	22,956	43,218	-	4,206	-	17,046	51,737	8,114,234	384,825	914	-	22,503	8,936	8,531,411
Marin	11,611,192	(127,388)	(139,473)	62,936	-	106	-	79,485	-	11,486,858	644,511	23	-	-	10,711	12,142,103
Mariposa	1,326,665	(8,770)	2,258	-	-	-	66,974	-	-	1,387,126	22,301	-	142,786	-	-	1,552,214
Mendocino	5,919,665	(43,074)	217,589	31,965	-	3,301	-	-	37,879	6,167,324	311,771	717	-	-	5,472	6,485,285
Merced	12,652,156	(132,733)	46,029	-	68,995	-	-	23,998	81,259	12,739,705	774,827	-	-	-	12,831	13,527,362
Modoc	995,006	(4,630)	21,921	-	-	9	43,077	-	-	1,055,384	31,967	2	-	-	-	1,087,353
Mono	1,854,398	(6,627)	10,812	-	-	266	91,503	-	-	1,950,353	85,641	58	-	-	-	2,036,052
Monterey	19,956,845	(213,775)	317,866	103,764	-	9,594	-	-	123,646	20,297,940	277,496	2,084	-	-	19,565	20,597,086
Napa	7,326,901	(68,819)	137,689	-	40,006	-	-	46,707	7,485,744	309,795	708	-	-	-	7,441	7,803,688
Nevada	5,468,500	(47,759)	30,486	-	28,461	4,780	-	-	30,688	5,515,156	95,495	1,038	-	-	4,690	5,616,380
Orange	135,644,794	(1,543,529)	(319,861)	734,637	-	30,147	-	-	872,502	135,418,689	6,929,920	6,550	-	-	140,973	142,496,132
Placer	17,027,999	(185,008)	222,437	-	-	-	-	49,991	110,314	17,316,065	634,796	-	-	11,476	18,352	17,980,689
Plumas	1,232,432	(9,578)	10,266	-	-	-	133,971	-	-	1,367,091	14,929	-	186,010	-	-	1,568,031
Riverside	100,922,606	(1,152,459)	2,333,859	514,099	-	21,300	-	-	678,057	103,317,462	923,656	4,627	-	-	102,279	104,348,024
Sacramento	77,579,991	(732,021)	1,485,041	415,809	-	20,560	-	3,622,143	517,817	82,909,340	3,560,591	4,467	-	443,893	90,466	87,008,757
San Benito	3,270,252	(27,475)	50,843	-	-	-	139,337	-	-	3,432,957	34,642	-	338,504	-	-	3,806,103
San Bernardino	106,422,819	(1,043,955)	2,591,739	554,088	-	36,054	-	408,317	639,335	109,608,397	1,264,732	7,833	-	165,066	107,806	111,153,834
San Diego	141,746,129	(1,602,568)	942,844	742,318	-	7,247	-	-	897,300	142,733,270	2,853,598	1,574	-	-	130,622	145,719,065
San Francisco	49,425,594	(422,475)	669,758	280,480	-	-	-	-	-	49,953,356	5,487,134	-	-	-	45,021	55,485,512
San Joaquin	36,637,215	(360,928)	737,372	194,123	-	3,173	-	589,551	229,340	38,029,846	1,245,356	689	-	103,660	39,485	39,419,037
San Luis Obispo	14,247,184	(135,360)	282,672	74,917	-	2,665	-	45,913	91,755	14,609,746	298,957	579	-	337	14,791	14,924,410
San Mateo	36,093,035	(372,205)	647,571	198,431	-	4,886	-	-	234,219	36,805,936	2,411,112	1,061	-	-	33,616	39,251,725
Santa Barbara	22,202,340	(217,785)	319,695	121,916	-	11,635	-	10,561	143,069	22,591,431	1,597,661	2,528	-	-	22,524	24,214,144
Santa Clara	75,864,404	(936,636)	1,022,089	400,368	-	-	-	-	472,591	76,822,817	2,309,466	-	-	-	73,409	79,205,692
Santa Cruz	12,938,806	(133,670)	101,170	-	67,302	-	-	18,380	80,599	13,072,586	203,558	-	-	202	13,240	13,289,587
Shasta	14,903,390	(86,312)	10,979	-	77,290	29,045	-	39,469	74,187	15,048,048	262,221	6,310	-	169	12,063	15,328,811
Sierra	728,803	(1,550)	7,745	-	-	-	-	-	-	734,998	9,616	-	-	-	-	744,614
Siskiyou	3,094,914	(21,596)	32,836	16,379	-	-	-	-	19,049	3,141,583	91,038	-	-	1,371	3,056	3,237,048
Solano	22,344,933	(210,710)	466,108	116,378	-	4,801	-	18,144	141,703	22,881,357	353,778	1,043	-	-	23,319	23,259,496
Sonoma	23,295,086	(244,102)	532,498	125,413	-	4,852	-	-	148,637	23,862,384	1,172,049	1,054	-	-	22,975	25,058,463
Stanislaus	24,806,406	(264,852)	375,797	133,542	-	103	-	26,208	161,508	25,238,712	1,305,229	22	-	9,546	25,390	26,578,899
Sutter	5,540,076	(46,855)	140,045	29,222	-	2,725	-	105,716	35,496	5,806,425	159,761	592	-	5,399	6,249	5,978,426
Tehama	4,385,508	(30,926)	60,968	23,006	-	-	-	-	28,297	4,466,854	108,184	-	-	-	4,412	4,579,450
Trinity	2,051,835	(6,586)	54,500	-	-	5,678	2,824	-	-	2,108,252	53,679	1,234	80,064	-	-	2,243,229
Tulare	22,240,827	(228,020)	810,167	114,677	-	172	-	7,248	145,710	23,090,782	33,744	37	-	12,001	23,527	23,160,091
Tuolumne	3,847,309	(26,437)	110,686	19,861	-	2,432	-	-	22,902	3,976,752	50,352	528	-	-	3,473	4,031,105

2020-2021 Beginning Base Allocation: 2019-20 Beginning Base, 2019-2020 Base Allocations, and Annualization

	Beginning 2019-20 TCTF Program 45.10 (0150010) Base Allocation ¹	3-Year Limited Term Self-Help Funding (Remove from Ongoing Base)	2018-19 Benefits Funding	Funding for Court Reporters in Family Law (Discretionary)	Funding for Court Reporters in Family Law	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	Ending 2019-2020 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Support for New Judgeships Non-Sheriff Security Funding	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	Preliminary Beginning Base in 2020-2021
Court	1	2	3	4	5	6	7	8	9	10 = Sum of 1 to 9	11	12	13	14	15	16 = Sum of 10 to 15
Ventura	38,027,121	(414,336)	96,893	-	201,238	17,194	-	615,010	230,991	38,774,111	968,752	3,735	-	51,919	38,110	39,836,627
Yolo	11,796,840	(105,783)	180,306	61,382	-	6,428	-	96,430	73,593	12,109,196	210,076	1,396	-	53,700	12,526	12,386,895
Yuba	4,945,312	(36,040)	155,453	25,770	-	1,462	-	-	-	5,091,957	90,867	318	-	-	-	5,183,142
Total	1,907,647,534	(19,100,000)	21,635,634	8,787,706	1,212,294	455,345	1,083,819	11,473,418	11,473,418	1,944,669,167	68,818,575	98,925	1,004,667	1,896,704	1,896,704	2,018,384,742

1. Includes Judicial Council approved non-Sheriff-provided security funding allocations, both funded by BCPs and not, which are now part of the base allocation.